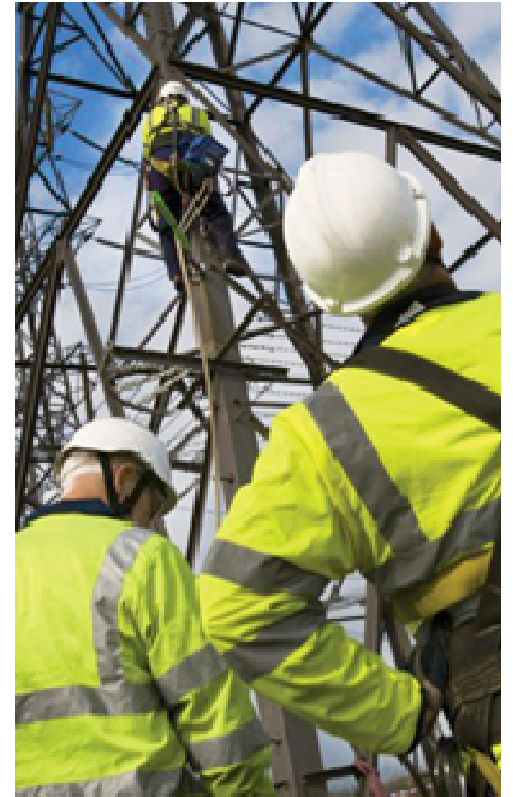


Entry Capacity Revenue based on Throughput

ECRG 6th October 2009



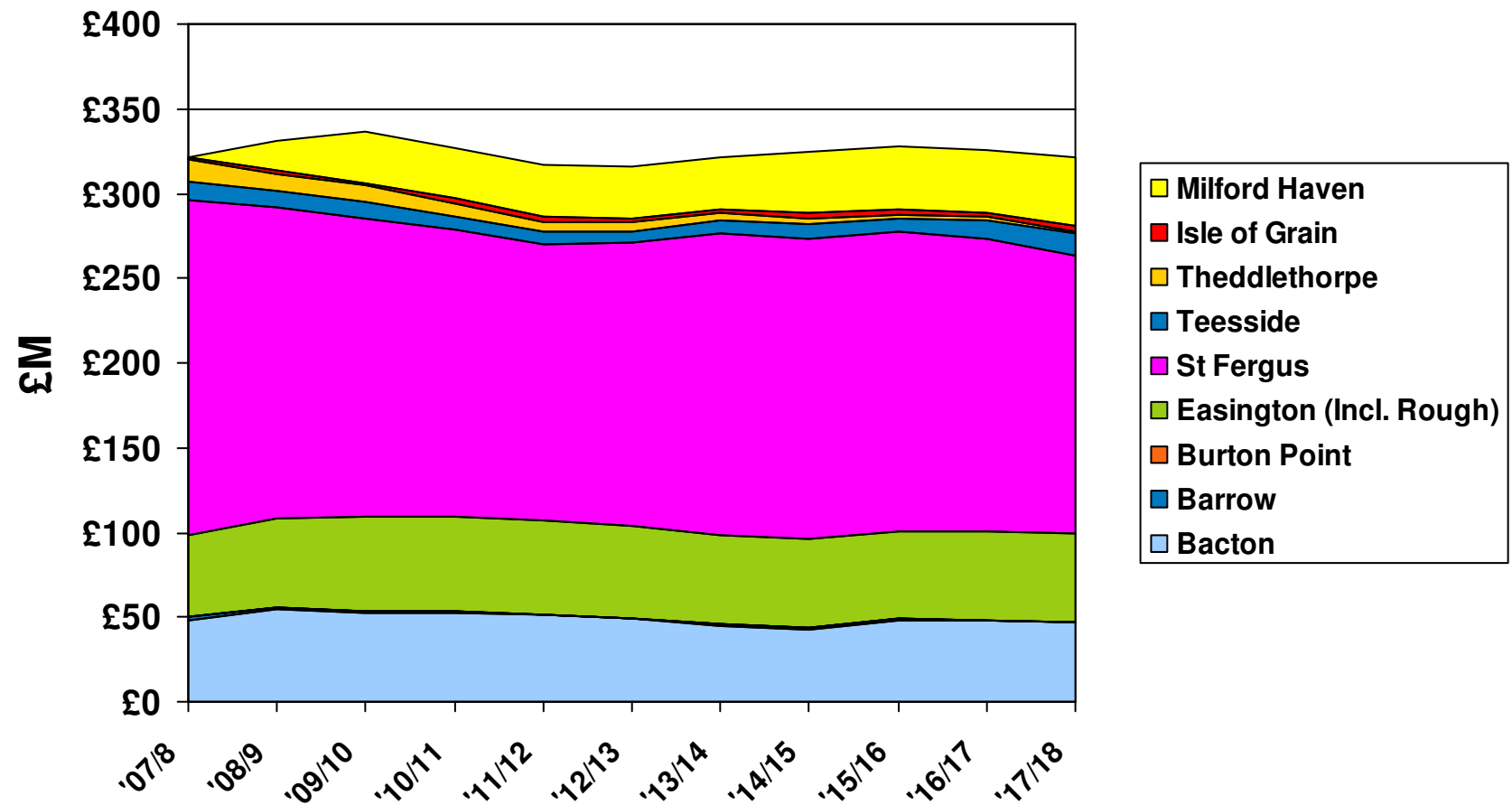
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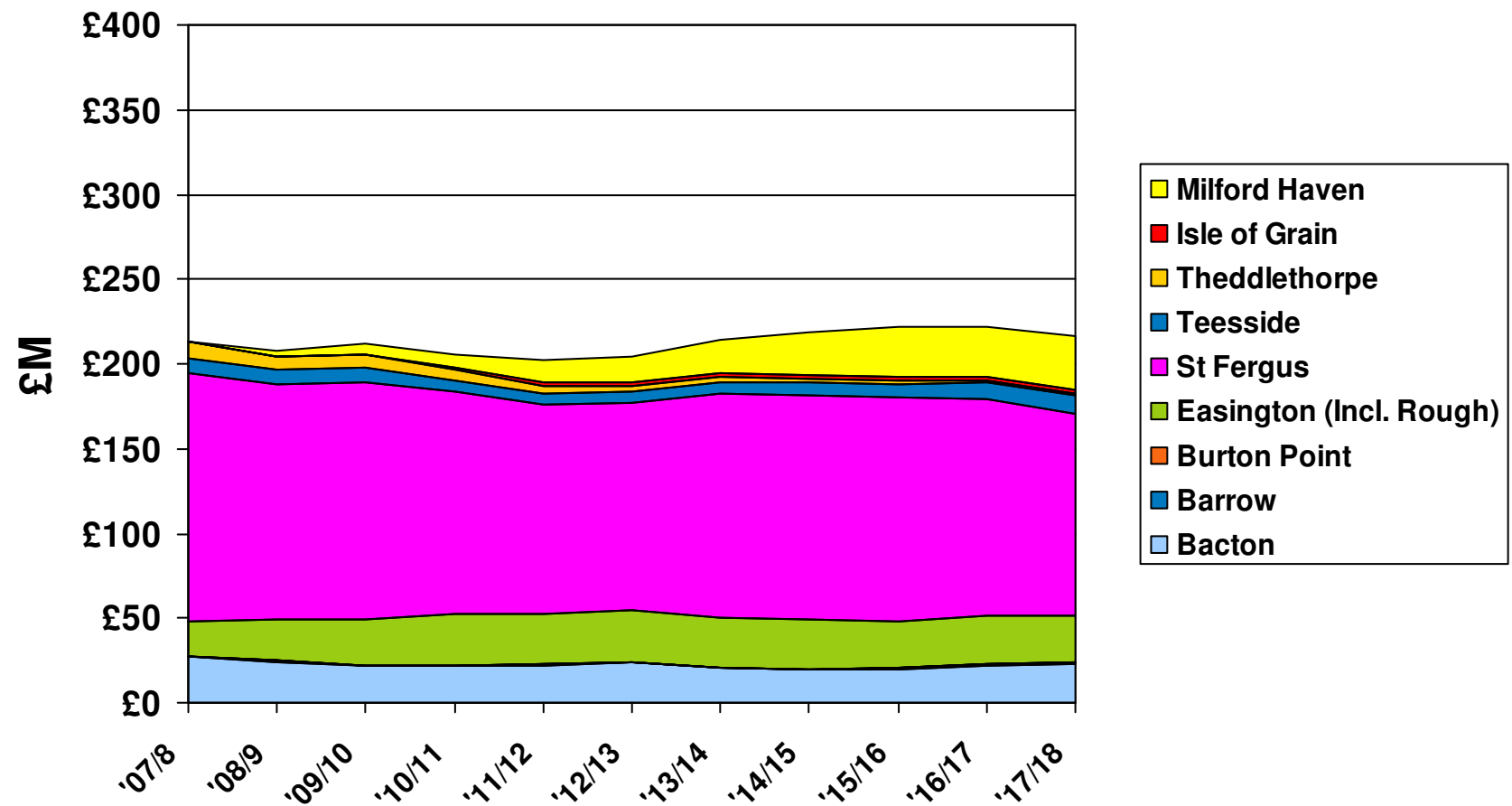
Introduction

- ◆ Request from 1st ECRG Meeting 9th September 2009:
 - ◆ Calculate the revenue that would be recovered if entry capacity was booked to exactly match throughput
 - ◆ The following analysis is based on the September 2009 QSEC prices and the supply data from the December 2008 Ten Year Statement

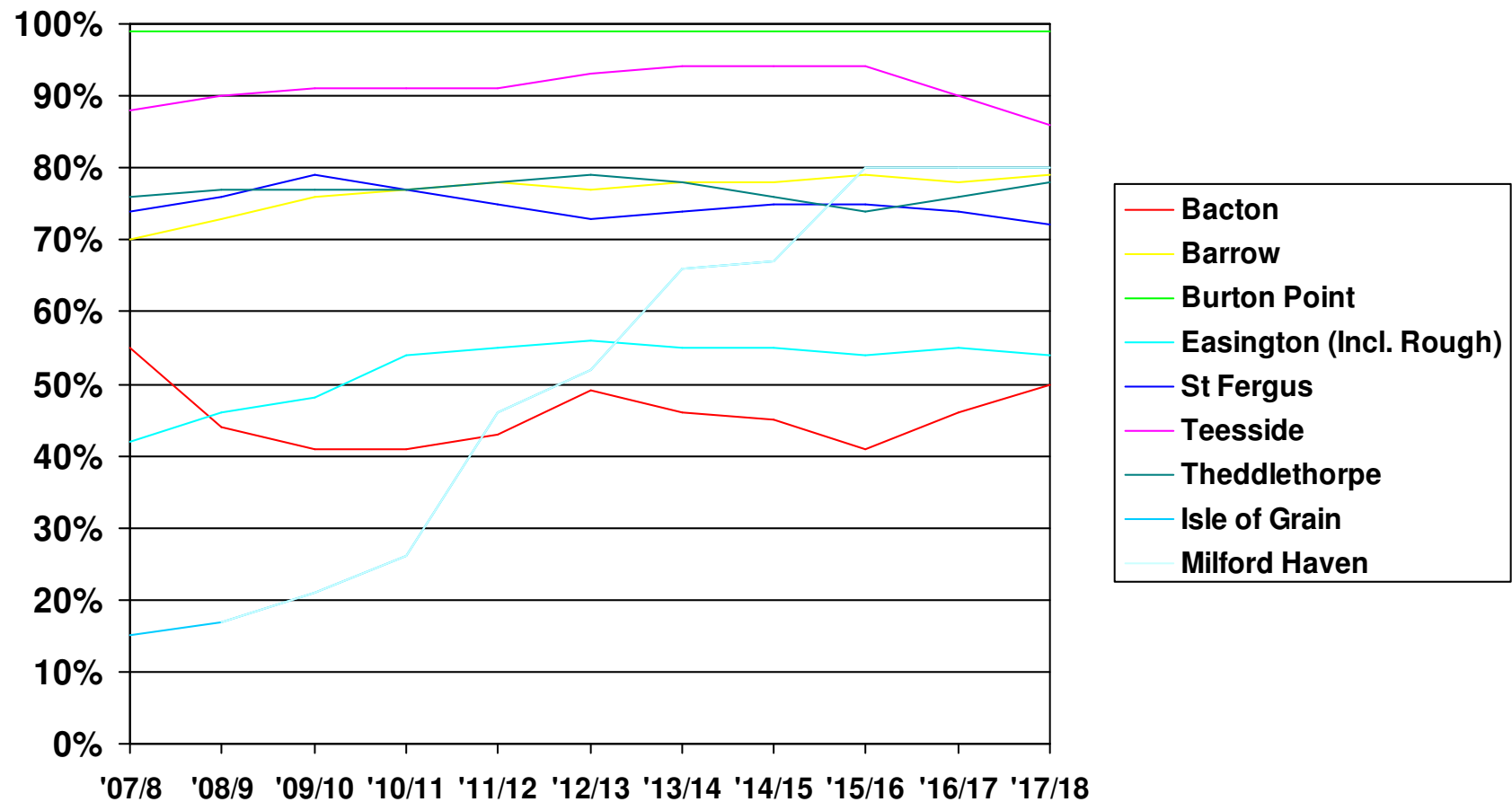
Capacity Revenue based on TYS Peak Supplies



Capacity Revenue based on TYS Throughput



Ratio of Throughput to 365 X Peak Supplies



Ratio of Throughput to 365 X Peak Supplies

