

# Forecasted Contracted Capacity Workshop

18 March 2021

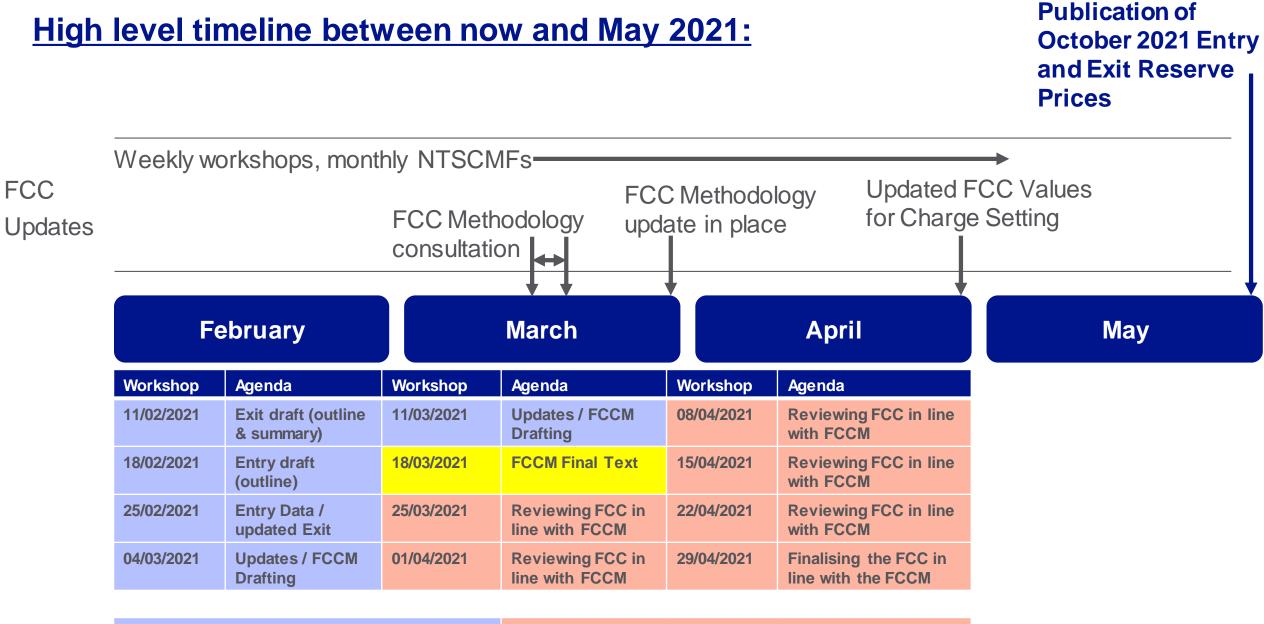
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### Agenda

- 1. Timetable to follow reminder of dates
- 2. Brief reminder on Entry and Exit FCC Methodology from recent updates
- 3. FCC Methodology Drafting preparations for consultation
- 4. Any other Feedback

### Workshop 11 March 2021

- Summary of the main discussions
  - a) Reviewed data based on questions related to utilisation caps and 3Yr versus 5Yr flow average
  - b) Discussion on use of utilisation cap as part of the methodology, including their incorporation into the methodology rather than just by exception and that exception could still be applied
  - c) Impacts of moving from Quarterly to Monthly (for applicable elements): reflections on Entry
  - d) Discussion on importance of continued monitoring and sharing over remainder of this Gas Year and into next to help shape and inform future years FCC methodology / values
  - e) Reminder on the FCC Drafting that has been available for comment



National Period ahead of consultation on Methodology to be used to produce the FCC

### **Entry and Exit FCC approaches - updates**

#### • Entry

- a) Updated for moving from Quarterly to Monthly (for applicable elements)
- b) Updated model to reflect this published and supporting documentation on the website

### • Exit

- a) No changes to approach shared to date
- **b)** Model and supporting documentation available on the website

#### • NG Website

- https://www.nationalgrid.com/uk/gas-transmission/charging/gas-charging-discussion-gcd-papers

# **FCC Methodology Drafting**

- FCC Methodology applied across Y, Y+1, Y+2, Y+3 and Y+4 example for Exit
  - a) Updates the Future Sold and Forecast demand
  - **b)** Update for GDN 1 in 20 peak
  - c) PARCAs reflect the year of the FCC Calc

Exit Point Type	Oct 21 Draft FCC	Draft Indicatives			
		Oct-22	Oct-23	Oct-24	Oct-25
DC - POWER STATION	612,330,028	655,006,415	647,691,599	554,681,666	464,022,524
DC - INDUSTRIAL	91,283,209	93,522,301	93,805,040	93,571,658	93,755,827
GDN	3,979,629,092	3,983,639,691	3,977,866,640	4,005,821,918	4,022,462,275
INTERCONNECTOR	397,131,757	397,222,163	403,240,518	382,918,486	250,921,308
STORAGE SITE	230,803,364	230,803,364	230,803,364	230,803,364	230,803,364

National Grid TOTAL	5,311,177,450	5,360,193,933	5,353,407,161	5,267,797,092	5,061,965,298	6
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# **FCC Methodology Drafting**

### • FCC Methodology drafting

- a) Updated 17 March to be in line with the methodology discussed on 11 March
- **b)** Document kept same format as current Methodology
- c) Includes wording for future indicative years (beyond year Y)
- d) Timeline for consultation:

What	When
Issue FCC Consultation	19 March 2021
Closing date for consultation responses	30 March 2021
Report on responses plus issue the FCC Methodology	01 April 2021

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